

2014-15**Pupil Premium Breakdown £250,900**

Focus	Targeted Children	Cost	Impact
Every Child Counts (ECC) Teacher	To target children who without additional support from a teacher would not achieve a level 2c at the end of Year 2	£25,000	At the start of the year the percentage of pupils achieving Level 2c+ in Maths was 58%. By the end of the year 96% of pupils achieved a 2c. All children targeted to achieve 2c+, achieved 2c+ at the end of the year.
Additional Teachers in Year 6	Small groups who need accelerated progress to reach expected end-of-Year 6 targets	£35,000	The achievement of pupils at the end of Year 6 met or exceeded the targets set at the start of the year (Level 4+). Reading – 86% Writing – 82% Maths – 91% Year 6 – two levels of progress Reading – 94% Writing – 94% Maths – 100%
School Counsellor	Pupils who need support to manage their behaviour so that they are emotionally ready for learning	£14,000	The counsellor supported 7 children to enable them to participate in learning and all of the children made progress. Two children in danger of permanent exclusion were on Behaviour Support Plans with LA support. Both children remained in school.
1:1 catch up every afternoon; Literacy and Numeracy support in class	All Year 1-5 pupils reading at below expectations	£40,000	Year 1 Phonics Screening: 2015 – 91% (2014 – 73%) Year 2 Reading 2b+: 2015 - 83% (2014 – 82.5%) Year 2 Maths 2b+: 2015 – 86.8% (2014 – 82.5%)
Small group intervention before and after school	Addressing identified needs of pupils from classroom assessments and pupil progress meetings	£5,000	APS Reading, Writing, Maths KS1 16.1 (National 15.9) KS2 28.4 (National 28.8)
Teaching Assistants	Year 2-6 pupils, who without additional support, would not achieve expected levels	£72,900	2 levels progress Reading 94% (National 91%) Writing 94% (National 94%) Maths 100% (National 90%) 3 levels progress Reading 42% (National 33%) Writing 39% (National 39%) Maths 43% (National 34%)
Year 1 (additional) Teaching Assistants	Pupils who did not reach the expected Good level of development at the	£24,000	Year 1 1a+ (2014 GLD end of Reception – 66%) Reading – 80 %

	end of Reception		Writing – 77% Maths - 80%
Software for home learning and booster groups	All KS1 and KS2 pupils Pupils who require additional support to reach expected levels	£5,000	Access at home has been available to children from Reception to Year 6 for Mathletics and Y1-6 for Bugclub. Lunch and afterschool clubs have provided opportunity for access for those who do not have internet access at home.
Extended schools/Sports provision	Enhanced provision from the Sports Coach	£22,000	Achievement of the Gold School Games Kitemark 2014-15 academic year.
Educational Visits	All pupils	£8,000	Overall attendance for 2014-15 was 95.2%

Data for Disadvantaged (D) Pupils 2014-15

Attainment at KS1 School		Attainment at KS1 National	
D pupils all subjects 15.9 APS	Other pupils all subjects 16.2 APS	D pupils all subjects 14.6 APS	Other pupils all subjects 16.4 APS
D pupils Reading 16.3 APS	Other pupils Reading 16.5 APS	D pupils Reading 15 APS	Other pupils Reading 17.0 APS
D pupils Writing 15.3 APS	Other pupils Writing 15 APS	D pupils Writing 13.7 APS	Other pupils Writing 15.6 APS
D pupils Maths 16.2 APS	Other pupils Maths 17.2 APS	D pupils Maths 15.0 APS	Other pupils Maths 16.7 APS
D pupils Phonics Check 84%	Other pupils Phonics Check 95.8%	D pupils Phonics	Other pupils Phonics

Attainment at KS2 School		Attainment at KS2 National	
D pupils all subjects 27.9 APS	Other pupils all subjects 29.1 APS	D pupils all subjects 27.0 APS	Other pupils all subjects 29.4 APS
D pupils Reading 28.4 APS	Other pupils Reading 28.9 APS	D pupils Reading 27.5 APS	Other pupils Reading 29.7 APS
D pupils Writing 27.2 APS	Non FSM Writing 26.5 APS	D pupils Writing 26.2 APS	Other pupils Writing 28.6 APS
D pupils Maths 28.0 APS	Non FSM Maths 30.3 APS	D pupils Maths 27.2 APS	Other pupils Maths 29.8 APS

Expected Progress KS1-KS2 School		Expected Progress KS1-KS2 National	
D pupils Reading 100%	Other pupils Reading 85%	Other pupils Reading 92%	
D pupils Writing 96%	Non FSM Writing 92%	Other pupils Writing 95%	
D pupils Maths 100%	Non FSM Maths 100%	Other pupils Maths 91%	

More than Expected Progress KS1-KS2 School		More than Expected Progress KS1-KS2 National	
D pupils Reading 48%	Other pupils Reading 31%	Other pupils Reading 33%	
D pupils Writing 39%	Non FSM Writing 38%	Other pupils Writing 37%	
D pupils Maths 35%	Non FSM Maths 58%	Other pupils Maths 37%	

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