

2013 – 2014**Pupil Premium Breakdown: £195, 300**

Focus	Targeted Children	Cost	Impact
Every Child Counts (ECC) Teacher and additional support for Year 2	To target children who without additional support from a teacher would not achieve a level 2c at the end of Year 2 ECC - 4 children per term	£48,000	At the beginning of the academic year the percentage of pupils achieving Level 2c+ in Maths was 58% (31 pupils). By the end of the academic year this percentage increased to 96% (51 pupils).
Two additional teachers in year 2 and 6	Working with identified groups of children to ensure that they meet their targets	£70,000	The achievement of pupils by the end of Year 2 was above the targets set at the beginning of the year (level 2b+): Reading - 79% Writing - 72% Maths - 81% The achievement of pupils by the end of Year 6 was above the targets set at the beginning of the year (level 4+): Reading - 92% Writing - 83% SPAG - 85% Maths - 87%
Music Teacher	Enriching the curriculum for all groups of pupils	£28,400	Improvement of Overall Attendance: 2011-2012 93.6% 2012 – 2013 94.2% 2013 – 2014 95.9%
Small group intervention before and after school and Support Staff focused on intervention (1:1 tuition)	Addressing identified needs of pupils from formative and summative assessment and pupil progress meetings	£16,400	2014 Year 6 – two levels of progress Reading – 98% Writing – 94% Maths – 96%
Booster classes after school with 2 teachers	Support for pupils in Yr 6 to meet their targets	£2,500	The percentage of pupils achieving Level 5+: Reading – 43% Writing – 22% Maths – 46%
Extended schools and Sports provision	Enhanced provision from the Sports Coach 6 support staff @ 26 hours per week	£30,000	Achievement of Gold School Games Kitemark (2013 – 2014 academic year)

Data from Raise Online for Disadvantaged (D) Children

2013/14

Attainment at Scott Wilkie – KS1		Attainment at National – KS1	
D pupils all subjects = 15.6	Other pupils all subjects = 15.9	D Pupils all subjects = 14.6	Other pupils all subjects = 16.4
D pupils Reading = 16.2	Other pupils Reading = 16.4	D pupils Reading = 15.0	Other pupils Reading = 17.0
D pupils Writing = 14.8	Other pupils Writing = 15.1	D pupils Writing = 13.7	Other pupils Writing = 15.6
D pupils Maths = 15.8	Other pupils Maths = 16.1	D pupils Maths = 15.0	Other pupils Maths = 16.7
D pupils Phonics check = 81%	Other pupils Phonics Check = 61%	D pupils Phonics Check = 63%	Other pupils Phonics check = 78%

2013/14

Attainment at Scott Wilkie – KS2		Attainment at National – KS2	
D pupils all subjects = 28.2	Other pupils all subjects = 27.6	D Pupils all subjects = 27.0	Other pupils all subjects = 29.4
D pupils Reading = 28.3	Other pupils Reading = 28.3	D pupils Reading = 27.5	Other pupils Reading = 29.7
D pupils Writing = 27.0	Other pupils Writing = 26.5	D pupils Writing = 26.2	Other pupils Writing = 28.6
D pupils Maths = 28.7	Other pupils Maths = 28.0	D pupils Maths = 27.2	Other pupils Maths = 29.8
D pupils SPAG = 29.1	Other pupils SPAG = 28.8	D pupils SPAG = 26.9	Other pupils SPAG = 29.4

2013/14

Expected progress at Scott Wilkie – KS1 - KS2		Expected Progress at National – KS1 - KS2	
D pupils Reading = 97%	Other pupils Reading = 90%	D pupils Reading = Not available	Other pupils Reading = 92%
D pupils Writing = 94%	Other pupils Writing = 85%	D pupils Writing = Not available	Other pupils Writing = 94%
D pupils Maths = 97%	Other pupils Maths = 85%	D pupils Maths = Not available	Other pupils Maths = 91%

2013/14

More than expected progress at Scott Wilkie – KS1 - KS2		More than expected progress at National – KS1 - KS2	
D pupils Reading = 42%	Other pupils Reading = 60%	D pupils Reading = Not available	Other pupils Reading = 34%
D pupils Writing = 26%	Other pupils Writing = 45%	D pupils Writing = Not available	Other pupils Writing = 34%
D pupils Maths = 39%	Other pupils Maths = 40%	D pupils Maths = Not available	Other pupils Maths = 39%